Bond Type/Agency/Program/Authorization	Authorization	Unallocated Balances 5,464,610,161
Agricultural Experiment Station		-, -, -, -
Renovations and improvements to greenhouses at the Jenkins Laboratory		
PA 15-1 21(i)(2)	200,000	200,000
PA 22-111 307(c)(1)	800,000	800,000
Planning and design for additions and renovations to the Valley Laboratory in Windsor		
PA 15-1 21(i)(1)	11,500,000	11,500,000
Construction and equipment for additions and renovation to the Valley Laboratory in Windsor		
PA 21-111 2(h)	6,300,000	6,300,000
PA 22-118 307(c)(2)	18,000,000	18,000,000
Capital Region Development Authority		
Alterations, renovations and improvements to parking garages in Hartford		
PA 23-205 2(i)(2)	5,000,000	5,000,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities		
PA 17-2 (JSS) 389(f)(2)	10,000,000	3,160,000
PA 17-2 (JSS) 408(e)(2)	10,000,000	3,000,000
PA 20-1 32(f)(1)	10,000,000	10,000,000
PA 23-205 13(i)(2)	10,000,000	10,000,000
Infrastructure renovations and improvements to the Front Street district in Hartford		
PA 17-2 (JSS) 397(e)(3)	7,000,000	5,000,000
XL Center in Hartford - Alterations, renovations and improvements at the XL Center in Hartford		
PA 23-205 2(i)(3)	15,000,000	15,000,000
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field		
PA 23-205 2(i)(1)	17,000,000	17,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602		
PA 14-98 2(i)	30,000,000	1,250,000
PA 15-1 32(h)(1)	50,000,000	3,929,000
PA 17-2 (JSS) 408(e)(1)	40,000,000	3,900,000
PA 22-118 314(h)	50,000,000	48,500,000
PA 23-205 13(i)(1)	25,000,000	25,000,000
Residential housing development		
PA 12-189 43	60,000,000	1,057,373
Alterations, renovations and improvements at the XL Center in Hartford, including acquisition of abutting real estate and rights-of-way,		
PA 20-1 2(g)	27,500,000	20,500,000
PA 20-1 21(e)	37,500,000	37,500,000

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Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, to finance projects outside the boundaries of the authority		
PA 20-1 32(f)(2)	10,000,000	10,000,000
Connecticut Higher Education Supplemental Loan Authority		
Nursing student loan subsidy program		
PA 23-205 99	10,000,000	10,000,000
Connecticut Port Authority		
Grants-in-aid for improvements to deep water ports, including dredging		
PA 13-239 32(f)	25,000,000	84,169
Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements		
PA 15-1 32(m)	17,500,000	1,999,944
Port Authority Projects Outside New Haven, New London, or Bridgeport		
PA 21-111 102	12,500,000	12,500,000
Grants-in-aid for improvements to deep water ports, including dredging, not exceeding \$120,000,000, provided not less than \$20,000,000 shall be used for deep water ports outside of New London		
PA 21-111 13(d)	120,000,000	19,000,000
Connecticut State Colleges and Universities		
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall		
PA 17-2 (JSS) 378(i)(7)(B)	2,685,817	2,685,817
Northwestern Community College: Alterations, renovations and improvements to the White building		
PA 17-2 (JSS) 378(i)(7)(A)	825,000	825,000
PA 17-2 (JSS) 397(h)(5)	2,021,250	2,021,250
Quinebaug Valley Community College: New maintenance and office building		
PA 17-2 (JSS) 378(i)(6)	476,088	476,088
Security improvements		
PA 21-111 2(m)(6)	2,500,000	2,500,000
PA 21-111 21(i)(6)	2,500,000	2,500,000
PA 23-205 2(o)(3)	3,000,000	3,000,000
System telecommunications infrastructure upgrades, improvements and expansions		
PA 20-1 21(i)(1)(B)	2,000,000	2,000,000
PA 21-111 21(i)(2)	9,000,000	9,000,000
PA 23-205 2(o)(1)	16,450,000	16,450,000
Deferred maintenance, code compliance and infrastructure improvements - Universities		
PA 21-111 2(m)(5)	20,000,000	11,000,000
PA 23-205 2(o)(4)	40,000,000	40,000,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges		
PA 20-1 21(i)(2)	14,000,000	7,000,000
PA 21-111 2(m)(4)	19,000,000	19,000,000
PA 23-205 2(o)(6)	54,000,000	54,000,000

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Balances as of July 1, 2023	11121 111 72	0.,200,000	Page 3 of 18
errem recupiumzunon	PA 21-111 92	37,200,000	37,000,000
CTNext recapitalization			
	-2 (JSS) 408(d)	20,000,000	11,000,000
Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general states.	tatutes		
CT Innovations Inc			
	A 15-1 2(n)(4)	28,800,000	28,800,000
At Gateway Community College: For acquisition, design and construct facilities for workforce development programs, including such program transportation, alternative energy, advanced manufacturing and health	ms for the		
PA	23-205 2(o)(7)	24,000,000	24,000,000
All community colleges: New and replacement of instruction, research laboratory equipment	and		
	23-205 2(o)(5)	26,000,000	26,000,000
All universities: New and replacement of instruction, research and labe equipment	oratory		
PAZ	21-111 21(i)(7)	2,500,000	2,500,000
Manufacturing Education Fund - For the purposes described in section the general statutes relating to the pilot program for the expansion of a manufacturing certificate programs to public high schools in the state			
	PA 22-118 358	10,000,000	10,000,000
For the purpose of constructing, improving or equipping child care cen near college and university campuses, including, but not limited to, parassociated costs for architectural, engineering or demolition services			
	21-111 2(m)(9)	1,000,000	1,000,000
For health and mental health capital and information technology resou	ırces		
	13-239 2(1)(4)	4,800,000	4,800,000
Renovations and additions to the Wheaton and Snow Classroom Build		3,000,000	2,000,000
	PA 20-1 2(j)(4)	6,000,000	6,000,000
Naugatuck Valley Community College: Design for the renovation of K	15-1 21(n)(4)	5,190,000	71,630
	(JSS) 378(i)(5)	18,600,000	18,600,000
Norwalk Community College: Alterations, renovations and improvem wing building			
	A 15-121(n)(5)	3,800,000	3,800,000
Asnuntuck Community College: Alterations and improvements for exlibrary and student services			
PA 2	21-111 2(m)(1)	22,000,000	22,000,000
All state colleges and universities: New and replacement of instruction and laboratory equipment	, research		
PA	23-205 2(0)(2)	4,000,000	4,000,000
PA 2	21-111 21(i)(3)	3,075,000	3,075,000
	21-111 2(m)(3)	3,000,000	3,000,000
Advanced manufacturing and emerging technology programs	(1)(1)	2,000,000	2,000,000
	(JSS) 397(h)(4)	5,000,000	2,000,000

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Department of Administrative Services		
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned		
buildings		
PA 21-111 2(c)(1)	10,000,000	5,000,000
PA 21-111 21(b)(2)	10,000,000	10,000,000
PA 23-205 2(d)(1)	2,500,000	2,500,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings		
PA 17-2 (JSS) 408(b)	18,000,000	18,000,000
School building projects - Principal and current payments		
10-287d CGS	10,059,875,000	586,000,000
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities		
PA 15-1 2(f)(1)	1,000,000	750,000
PA 15-1 21(e)(1)	1,000,000	1,000,000
PA 17-2 (JSS) 397(b)(1)	1,000,000	1,000,000
PA 20-1 21(b)(1)	1,000,000	1,000,000
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools		
PA 07-7 21(e)(3)	8,000,000	595,327
PA 12-189 2(b)(2)	28,200,000	9,171,000
PA 14-98 2(f)(1)	15,777,672	2,181,272
PA 15-1 2(f)(5)	10,000,000	10,000,000
PA 15-1 21(e)(4)	3,000,000	3,000,000
PA 21-111 21(b)(3)	5,000,000	5,000,000
Infrastructure repairs and improvements at state-occupied facilities		
PA 13-239 2(c)(3)	25,000,000	36,439
PA 13-239 21(c)(2)	15,000,000	696,719
PA 15-1 2(f)(3)	25,000,000	3,805,898
PA 15-1 21(e)(2)	25,000,000	1,055,168
PA 17-2 (JSS) 378(b)(1)	10,000,000	10,000,000
PA 17-2 (JSS) 397(b)(2)	10,000,000	10,000,000
PA 21-111 21(b)(1)	5,000,000	5,000,000
PA 23-205 2(d)(2)	30,000,000	30,000,000
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes		
PA 20-1 13(b)	30,000,000	30,000,000
PA 20-1 32(b)(2)	25,000,000	25,000,000
Alterations, renovations and improvements to the Connecticut Building at the Eastern States Exposition in Springfield, Massachusetts,		
PA 21-111 2(c)(2)	1,000,000	1,000,000
Grants-in-aid for school air quality improvements including, but not limited to, upgrades to, replacement of or installation of heating, ventilation and air conditioning equipment		
PA 22-118 360	225,000,000	150,000,000
111 22 110 000	==,==0,===	,,

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Purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure at state facilities		
PA 23-205 2(d)(4)	35,000,000	35,000,000
For upgrades and modernization to the Capitol Area System		
PA 23-205 2(d)(3)	19,000,000	19,000,000
Grants-in-aid for alterations, renovations and improvements at interdistrict magnet school facilities to support additional preschool and elementary slots		
PA 23-205 13(b)	20,000,000	20,000,000
Department of Agriculture		
Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000		
PA 15-1 32(d)	1,000,000	1,000,000
Farmland Preservation Program		
PA 78-232	145,250,000	20,000,000
Grants-in-aid for farmland restoration and climate resiliency		
PA 22-118 314(c)(1)	7,000,000	7,000,000
Grants-in-aid to food resource organizations for capital improvements		
PA 22-118 314(c)(2)	10,000,000	10,000,000
Department of Children and Families		
Alterations, renovations and improvements to buildings and grounds		
PA 13-239 2(n)	1,230,900	515,900
PA 13-239 21(n)	1,515,000	515,000
PA 15-1 2(o)	3,828,000	3,828,000
PA 15-1 21(p)	2,073,000	2,073,000
PA 17-2 (JSS) 378(j)	3,750,000	3,750,000
Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic		
PA 12-189 9(f)	1,000,000	460,550
Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences		
PA 11-57 32(h)	5,000,000	5,000,000
Department of Correction		
Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations		
PA 13-239 2(m)	10,000,000	51,489
PA 13-239 21(m)	10,000,000	38,570
Alterations, renovations, and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements		
PA 21-111 2(n)	30,000,000	1,816,415
PA 21-111 21(j)	70,000,000	6,800,000

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Department of Developmental Services		
Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities		
PA 21-111 2(j)	2,000,000	500,000
PA 21-111 21(f)	2,000,000	2,000,000
Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities		
PA 17-2 (JSS) 378(g)	2,500,000	250,000
PA 17-2 (JSS) 397(f)	2,500,000	2,500,000
PA 15-1 2(I)	7,500,000	1,100,000
For supportive housing for persons with an intellectual disability or other developmental disabilities, including, but not limited to, autism spectrum disorder		
PA 23-205 97	15,000,000	15,000,000
Department of Economic and Community Development		
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence		
PA 17-2 (JSS) 389(d)(4)	4,000,000	2,000,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites		
PA 14-98 9(e)(3)	10,000,000	3,029,614
PA 17-2 (JSS) 408(c)(1)	2,500,000	2,500,000
PA 21-111 32(c)(5)	5,000,000	5,000,000
Brownfield remediation and revitalization program projects		
PA 23-205 13(d)(1)	35,000,000	35,000,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program		
PA 90-270 33	350,000,000	49,973,557
Small Business Express Program		
PA 23-205 13(d)(2)	36,000,000	36,000,000
For the CareerConneCT workforce training programs		
PA 21-111 13(c)(4)	20,000,000	15,000,000
PA 21-111 32(c)(4)	20,000,000	20,000,000
Cannabis Establishment Loans		
PA 21-1 JSS 134	50,000,000	40,000,000
Community Investment Fund 2030		
PA 21-111 112	350,000,000	175,000,000

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Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$21.2 million, the Maritime Aquarium at Norwalk not		
exceeding \$6.6 million, and the Children's Museum in West Hartford not exceeding \$10 million		
PA 14-98 9(e)(4)	37,800,000	13,300,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites, including the Naugatuck Railroad for the design and construction of a handicapaccessible platform at the Waterbury stop of the Naugatuck rail line		
PA 22-118 314(e)	100,000	100,000
For the purposes of carrying out the duties of the Office of Community Economic Development Assistance under subsection (b) of this section and the grant program under subsection (c) of this section		
PA 22-118 361	50,000,000	50,000,000
Connecticut Manufacturing Innovation Fund established by section 32-70 of the general statutes		
PA 23-205 13(d)(3)	15,000,000	15,000,000
For the purpose of providing grants to nonprofit organizations that employ individuals with an intellectual disability		
PA 23-205 98	1,000,000	1,000,000
Grants-in-aid for business and industrial development corporations		
PA 23-205 93()	15,000,000	15,000,000
High poverty-low opportunity census tract grant program		
PA 23-205 102	50,000,000	50,000,000
Department of Education Extended Hour Training at Tech Schools		
	E 000 000	E 000 000
PA 16-4 195 PA 14-98 82	5,000,000	5,000,000 3,066,000
Low-performing schools - Grants-in-aid to targeted local and regional school	3,500,000	3,000,000
districts for alterations, repairs, improvements, technology, and equipment in low-performing schools		
PA 21-111 13(f)	5,000,000	75,996
PA 21-111 32(e)	5,000,000	5,000,000
PA 23-205 13(f)(1)	5,000,000	5,000,000
Grants-in-aid to assist charter schools with capital expenses		
PA 17-2 (JSS) 434	10,000,000	6,890,271
PA 23-205 57	5,000,000	5,000,000
Technical Education and Career System: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology at all Regional Vocational-Technical Schools		
PA 20-1 21(h)	5,000,000	4,577,801
PA 21-111 2(l)	15,100,000	7,600,000
PA 21-111 21(h)	14,100,000	14,100,000
Grants-in-aid to regional educational service centers for capital expenses at interdistrict magnet schools, not exceeding \$20,000,000, provided not more than		
\$10,000,000 shall be used for grants-in-aid to the Capital Region Education Council PA 22-118 314(f)	20,000,000	10,000,000
171 22-110 314())	20,000,000	10,000,000

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Grants-in-aid to regional educational service centers for capital expenses at interdistrict magnet schools		
PA 23-205 13(f)(2)	8,500,000	8,500,000
Department of Emergency Services and Public Protection		
Upgrades to the Statewide Monitoring and Notification System		
PA 17-2 (JSS) 378(c)(3)	4,000,000	2,000,000
Alterations and improvements to the State Emergency Operations Center in Hartford		
PA 15-1 2(g)(1)	500,000	500,000
PA 15-1 21(f)	2,000,000	1,000,000
School Security		
PA 20-1 74	15,000,000	5,000,000
PA 23-205 68	10,000,000	10,000,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation		
PA 21-111 21(c)	28,200,000	23,550,000
PA 23-205 2(e)(1)	3,500,000	3,500,000
Nonprofit Security		
PA 20-1 84	20,000,000	10,000,000
Upgrade and replacement of the Connecticut Land Mobile Radio Network		
PA 21-111 2(d)(2)	39,000,000	24,000,000
Alterations, renovations, improvements, and repairs to Connecticut Police Officer Standards Training Council buildings and grounds,		
PA 21-111 2(d)(3)	1,000,000	1,000,000
For the establishment of a local voluntary public safety registration system for residents with an intellectual disability or other developmental disabilities		
PA 23-205 95	800,000	800,000
Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course		
PA 23-205 2(e)(2)	5,000,000	5,000,000
Department of Energy and Environmental Protection		
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings		
PA 21-111 21(e)(2)	10,000,000	2,855,136
PA 23-205 2(h)(4)	20,000,000	20,000,000
For water pollution control projects at state facilities		
PA 17-2 (JSS) 378(e)(3)	1,250,000	750,000
PA 23-205 2(h)(3)	600,000	600,000
Dam repairs, including state-owned dams		
PA 15-1 2(j)(1)	8,350,000	3,354,000
PA 15-1 21(h)(2)	8,075,000	1,425,000
PA 17-2 (JSS) 378(e)(1)	5,500,000	5,500,000
PA 17-2 (JSS) 397(d)(1)	5,500,000	5,500,000
PA 20-1 21(d)(1)	5,500,000	5,500,000

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Microgrid and resilience grant and loan program		-,,,,,,,,,
Grants-in-aid for landfills, including the Hartford landfill PA 22-118 314(d)(2)	5,000,000	5,000,000
PA 23-205 13(c)(5) Grants-in-aid for landfills, including the Hartford landfill	10,000,000	10,000,000
PA 22-118 314(d)(1)	20,000,000	20,000,000
Grants-in-aid to provide matching funds necessary for municipalities, school districts and school bus operators to submit federal grant applications in order to maximize federal funding for the purchase or lease of zero-emission school buses and electric vehicle charging or fueling infrastructure		
PA 23-205 13(c)(3)	2,500,000	2,500,000
PA 21-111 32(b)(4)	10,500,000	10,500,000
of contaminated industrial sites in urban areas PA 21-111 13(b)(4)	10,500,000	10,500,000
Grants-in-aid for identification, investigation, containment, removal or mitigation	19,000,000	17,000,000
PA 21-111 32(b)(5) PA 23-205 13(c)(2)	5,000,000	5,000,000 19,000,000
PA 21-111 13(b)(5)	5,000,000	5,000,000
PA 17-2 (JSS) 389(c)(3)	2,500,000	2,500,000
PA 11-57 32(a)(1)	5,000,000	1,518,000
Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites		
facilities including Americans with Disabilities Act improvements PA 23-205 2(h)(2)	30,000,000	30,000,000
Alterations, renovations and new construction at state parks and other recreation	2,000,000	2,000,000
protection and resource management PA 23-205 2(h)(1)	3,000,000	3,000,000
PA 21-111 32(b)(2) Recreation and natural heritage trust program for recreation, open space, resource	2,900,000	۷٫۶۵۵٫۵۵۵
PA 21-111 13(b)(2)	2,900,000	2,900,000 2,900,000
Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills	2 000 000	2 000 000
PA 23-205 2(h)(5)	3,000,000	3,000,000
PA 15-1 21(h)(3)	5,000,000	5,000,000
PA 15-1 2(j)(2)	5,000,000	5,000,000
PA 13-239 21(g)(3)	6,900,000	129,710
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs		
PA 86-420	2,057,625,976	347,400,000
PA 23-205 64 Clean Water Fund GO - Grants-in-aid to towns	10,000,000	10,000,000
program		
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant	10,000,000	20,000,000
PA 23-205 13(c)(1)	10,000,000	10,000,000
PA 21-111 32(b)(1)	15,000,000	15,000,000
for conservation or recreational purposes PA 21-111 13(b)(1)	10,000,000	7,000,000

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PA 17-2 (JSS) 389(c)(1)	5,000,000	5,000,000
PA 21-111 13(b)(3)	5,000,000	5,000,000
PA 21-111 32(b)(3)	5,000,000	5,000,000
PA 23-205 13(c)(6)	5,000,000	5,000,000
Multi-Family Retrofitting Projects in Environmental Justice Communities		
PA 23-205 91	50,000,000	50,000,000
Grants-in-aid to municipalities for renovations and expansion of, and equipment for, solid waste facilities		
PA 23-205 13(c)(7)	15,000,000	15,000,000
Grants-in-aid for water system improvements in West Hartford		
PA 23-205 13(c)(8)	30,000,000	30,000,000
Grants-in-aid for repairs and reconstruction related to flood damage in Bridgeport		
PA 23-205 13(c)(9)	17,000,000	17,000,000
PFAS - Grants-in-aid to municipalities for the purpose of testing for pollution from perfluoroalkyl and polyfluoroalkyl substances, providing potable water to persons affected by such pollution, remedial action to address such pollution and buyback of aqueous film-forming firefighting foam containing perfluoroalkyl and polyfluoroalkyl substances		
PA 23-205 13(c)(4)	3,000,000	3,000,000
For environmental clean-up of the property of the Materials Innovation and Recycling Authority in Hartford and preparation of such property for development	<i>5,000,000</i>	2,000,000
PA 23-205 2(h)(6)	50,000,000	50,000,000
Department of Housing		
Crumbling Foundations Assistance Fund		
PA 17-2 (JSS) 553	150,000,000	25,000,000
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)		
PA 16-4 9(d)	20,000,000	1,524,634
Housing Trust Fund		
PA 05-5 17	475,000,000	213,874,905
PA 21-111 56	105,000,000	30,000,000
Homelessness prevention and response fund		
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency	15,000,000	10,420,007
Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)	20,000,000	F 000 000
PA 12-189 9(c)(3)	38,000,000	5,000,000
Energy Conservation Loan Fund	1 000 000	750,000
Flexible Housing Program	1,000,000	750,000
	125,000,000	18,912,026
PA 17-2 (JSS) 385 PA 20-1 28	75,000,000	369,209
PA 20-1 28 PA 21-111 9	100,000,000	100,000,000
PA 21-111 9 PA 21-111 28	100,000,000	100,000,000
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	100,000,000	100,000,000

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PA 12-189 9(a)(2)	2,000,000	1,500,000
PA 13-239 13(e)	2,000,000	2,000,000
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing		
PA 12-189 9(c)(1)	5,569,233	4,000,000
Grant-in-aid to the Connecticut Housing Finance Authority to capitalize the Down Payment Assistance Program established pursuant to sections 8-283 to 8-289, inclusive, of the general statutes, including providing financial assistance under such program to families and persons with incomes up to and including one hundred twenty per cent of the area median income, not exceeding \$4,500,000, provided not more than \$500,000 shall be for the Mortgage Assistance Program for certain teachers established pursuant to section 8-265pp of the general statutes		
PA 20-1 13(f)	4,500,000	4,500,000
PA 20-1 32(e)	4,500,000	4,500,000
Funding for the Department of Housing for the abatement of lead in homes in the state		
PA 17-2 (JSS) 408(j)	10,000,000	10,000,000
For (1) the purpose of developing housing for health care workers, including, but not limited to, land acquisition, project design and costs of construction, in collaboration with the Chief Workforce Officer, and (2) costs associated with the provisions of subsection (d) of this section		
PA 22-118 359	20,000,000	20,000,000
For the purpose of grants or forgivable loans to individuals who are participants in the time to own program for capital improvements to residential properties purchased with the assistance of such program		
PA 23-205 100	5,000,000	5,000,000
Housing Receivership Fund		
PA 23-205 67	25,000,000	25,000,000
Time to Own program		
PA 23-205 89	75,000,000	75,000,000
Department of Mental Health and Addiction Services		
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements		
PA 11-57 32(e)	5,000,000	3,282,999
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition		
PA 13-239 21(j)(1)	5,000,000	493,022
PA 15-1 2(m)	5,000,000	1,007,261
PA 17-2 (JSS) 378(h)	2,000,000	2,000,000
PA 17-2 (JSS) 397(g)	2,000,000	2,000,000
PA 20-1 2(h)	3,000,000	605,896
PA 21-111 21(g)(1)	5,000,000	2,500,000
PA 23-205 2(k)(1)	36,090,000	36,090,000
Design and installation of sprinkler systems in direct care patient buildings		
PA 13-239 2(j)	2,275,000	2,275,000
PA 21-111 2(k)(2)	904,500	904,500
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Alterations and improvements in compliance with the Americans with Disabilities Act		
Judicial Department Alterations and improvements in compliance with the Americans with Disabilities		
PA 11-57 2(d)(1)	1,750,000	533,635
PA 23-205 2(c) Power plant upgrades in Rocky Hill	3,000,000	3,000,000
PA 13-239 2(b)	750,000 3,000,000	132,500 3,000,000
PA 13-239 21(b)	1,050,000	270,000
PA 15-1 21(d)	5,550,000	1,897,397
PA 15-1 2(e)(1)	700,000	200,000
Alterations, renovations and improvements to buildings and grounds	700 000	200.000
Department of Veterans' Affairs Alterations repovations and improvements to buildings and grounds		
PA 20-1 21(g)	130,000,000	98,000,000
matching grant program to assist municipalities to modernize existing traffic signal equipment and operations	100,000,000	
For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment, provided not more than \$75,000,000 shall be used for a		
PA 07-7 56	27,500,000	10,000,000
operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities	27 500 000	10.000.000
Commercial rail freight lines - Competitive grants for commercial rail freight lines		
Department of Transportation	12,000,000	12,000,000
For the purpose of providing grants-in-aid for capital purposes to community gun violence and prevention programs and to support strategies addressing community gun violence PA 21-111 89	12,000,000	12,000,000
PA 23-205 13(e)(2)	3,500,000	3,500,000
Grants-in-aid to local and regional boards of education for the purchase, installation and maintenance of water bottle filling stations at schools designated to receive services pursuant to Title I of the Federal Elementary and Secondary Education Act	2 500 000	2 500 000
PA 20-1 13(h)(2)	5,000,000	5,000,000
For grants-in-aid for the remediation of lead in school drinking water systems		
PA 23-205 13(e)(1)	25,000,000	25,000,000
For grants-in-aid to public water systems for drinking water projects		
Department of Public Health		
PA 23-205 2(f)	2,000,000	2,000,000
PA 15-1 2(h)	1,420,000	221,12
PA 13-239 21(e)	1,697,000	217,15
PA 13-239 2(e)	1,703,000	179,70
Department of Motor Vehicles Alterations, renovations and improvements to buildings and grounds		
PA 21-111 2(k)(3)	3,000,000	2,500,000
Valley Hospital in Middletown	2,000,000	2 500 00
Planning and design for replacement of Whiting Forensic Hospital at Connecticut		
PA 23-205 2(k)(2)	12,450,000	12,450,00

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PA 20-1 2(k)(4)	2,000,000	2,000,000
PA 20-1 21(j)(3)	5,000,000	5,000,000
PA 21-111 2(o)(3)	2,000,000	2,000,000
PA 21-111 21(k)(3)	2,000,000	2,000,000
PA 23-205 2(q)(3)	1,000,000	1,000,000
Mechanical upgrades and code-required improvements at the superior courthouse		
in New Haven		
PA 13-239 21(o)(3)	5,000,000	5,000,000
Security improvements at various state-owned and maintained facilities		
PA 20-1 21(j)(4)	2,000,000	2,000,000
PA 21-111 2(o)(4)	2,000,000	2,000,000
PA 21-111 21(k)(4)	2,000,000	2,000,000
PA 23-205 2(q)(2)	2,000,000	2,000,000
Alterations, renovations and improvements to buildings and grounds at state- owned and maintained facilities		
PA 20-1 21(j)(1)	10,000,000	500,000
PA 21-111 2(o)(1)	5,000,000	5,000,000
PA 21-111 21(k)(1)	5,000,000	5,000,000
PA 23-205 2(q)(1)	10,000,000	10,000,000
Mechanical system improvements at the superior courthouse in Stamford		
PA 20-1 2(k)(3)	2,250,000	750,000
Upgrades to and installation of sound amplification equipment in court and hearing rooms		
PA 20-1 2(k)(6)	1,300,000	800,000
Repairs to existing Judicial Branch facilities in New Haven		
SA 02-1 17(h)(1)	19,500,000	5,000,000
Exterior renovations and improvements at the superior courthouse in New Haven		
PA 15-1 2(p)(3)	9,000,000	9,000,000
PA 17-2 (JSS) 378(k)(2)	2,000,000	2,000,000
Implementation of the Technology Strategic Plan Project		
PA 17-2 (JSS) 397(i)(2)	3,000,000	1,500,000
PA 20-1 2(k)(2)	2,000,000	2,000,000
PA 20-1 21(j)(2)	2,000,000	2,000,000
PA 21-111 2(o)(2)	2,000,000	2,000,000
PA 21-111 21(k)(2)	2,000,000	2,000,000
PA 23-205 2(q)(4)	2,000,000	2,000,000
Labor Department		
Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP)		
PA 12-1 205(b)	3,000,000	3,000,000
Legislative Management		
Exterior masonry repairs and window replacement at the Old State House in Hartford		
PA 20-1 2(a)(3)	1,700,000	850,000
Replacement of the legislative drafting and information system		
PA 21-111 2(a)(1)	2,000,000	2,000,000

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Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act		
PA 20-1 2(a)(2)	15,000,000	7,900,000
PA 23-205 2(a)(1)	35,000,000	35,000,000
Replacement, repair and repaving of the roads and sidewalks at the State Capitol Complex	, ,	, ,
PA 20-1 2(a)	1,800,000	1,350,000
Military Department		
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks		
PA 17-2 (JSS) 378(d)(2)	500,000	250,000
Acquisition of property for development of readiness centers in Litchfield county		
PA 17-2 (JSS) 397(c)	2,000,000	2,000,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation		
PA 15-1 2(i)(1)	450,000	450,000
PA 15-1 21(g)(1)	225,000	225,000
PA 21-111 2(f)(2)	200,000	200,000
PA 21-111 21(d)(2)	200,000	200,000
PA 23-205 2(g)(2)	300,000	300,000
State matching funds for anticipated federal reimbursable projects		
PA 11-57 2(h)(1)	2,000,000	257,500
PA 11-57 21(g)(1)	2,000,000	277,000
PA 15-1 2(i)(2)	3,271,500	44,500
PA 23-205 2(g)(1)	5,000,000	5,000,000
Municipal Redevelopment Authority		
For the purpose of capitalization		
PA 23-205 92	60,000,000	60,000,000
Office of Early Childhood		
Smart Start Competitive Grant Program		
PA 14-98 25	45,000,000	45,000,000
Grants-in-aid for constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services related to infant and toddler pilot program		
PA 22-118 314(g)	5,000,000	5,000,000
Grants-in-aid for constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services related to the infant and toddler pilot program		
PA 23-205 13(g)	5,000,000	5,000,000
Office of Policy and Management		
Capital Equipment Purchase Fund (CEPF)		
PA 87 361	409,200,000	25,000,000
PA 21-111 53	35,000,000	6,131,625
Responsible Growth Incentive Fund		
PA 17-2 (JSS) 408(a)(2)	2,000,000	2,000,000

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PA 23-205 13(a)(2) 25,000,000 25,000,000 25,000,000 26,000,000 26,000,000 26,000,000 26,000,000 27,000,000 27,000,000 28,000,0	Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property		
Local Capital Improvement Fund (LOCIP) $PA 21-111 54$ $PA 23-205 52$ $PA 23-205 53$ $PA 23-205 55$ $PA 23-205$	PA 20-1 13(a)(1)	20,000,000	20,000,000
$PA\ 21-111\ 54 \qquad 60,000,000 \qquad 60,000,000 \qquad PA\ 23-205\ 54 \qquad 45,000,000 \qquad 45,000,0$	PA 23-205 13(a)(2)	25,000,000	25,000,000
Urban Act - Grants-in-aid for urban development projects $PA 79-607 21(b)(6)(B)$ Distressed Municipalities $PA 21-111 32(a)(1)$ $PA 23-205 13(a)(1)$ $PA 23-205 25(a)$ $PA 23-205 $	Local Capital Improvement Fund (LOCIP)		
Urban Act - Grants-in-aid for urban development projects $PA 79-607 21(b)(6)(B)$ $PA 79-607 21(b)(6)(B)$ Distressed Municipalities $PA 21-111 32(a)(1)$ $PA 23-205 13(a)(1)$ $PA 23-205 32$ Design and implementation of consolidation of higher education systems with the state's CORE system $PA 13-239 21(a)(1)$ Development and implementation of databases in the CORE financial system associated with results-based accountability $PA 15-1 21(a)(1)$ $PA 20-1 158 45$ A000,000 $PA 21-111 21(a)$ P	PA 21-111 54	60,000,000	60,000,000
Distressed Municipalities $PA 79-607 21(b)(6)(B)$ $460,000,000$ $162,835,43$ $PA 21-111 32(a)(1)$ $7,000,000$ $7,000,000$ $PA 23-205 13(a)(1)$ $PA 23-205 52$ $PA 23-205 20$ PA	PA 23-205 54	45,000,000	45,000,000
Distressed Municipalities PA 21-111 32(a)(1) 7,000,000 7,000,000 PA 23-205 13(a)(1) 7,000,000 7,000,000 PA 23-205 13(a)(1) 7,000,000 7,000,000 PA 23-205 52 35,000,000 35,000,000 Design and implementation of consolidation of higher education systems with the state's CORE system PA 13-239 21(a)(1) 5,000,000 3,000,000 Development and implementation of databases in the CORE financial system Be a 15-1 2(d)(1) 3,000,000 350,000 PA 15-1 21(c)(1) 3,500,000 850,000 PA 15-1 21(c)(1) 3,500,000 850,000 PA 15-1 21(c)(1) 3,500,000 850,000 PA 23-111 121(a) 40,000,000 33,940,88 PA 20-1 JS8 45 4,000,000 746,87 Information Technology Capital Investment Program PA 21-111 21(a) 40,000,000 33,940,88 PA 23-205 2(b) 65,000,000 65,000,000 Grants-in-aid for municipal purposes PA 23-205 55 91,000,000 91,000,000 For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand PA 21-111 13(a)(3) 500,000 500,000 Grants-in-aid to (A) municipalities for the costs associated with the purchase of boody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of boody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of boody-worn recording equipment of the costs associated with the purchase of boody-worn recording equipment of the costs associated with the purchase of boody-worn recording equipment of the costs associated with the purchase of boody-worn recording equipment of the costs associated with the purchase of boody-worn recording equipment of the provisions of section 7-277c of the general statutes, and t	Urban Act - Grants-in-aid for urban development projects		
$PA\ 21-111\ 32(a)(1) \qquad 7,000,000 \qquad 7,000$		460,000,000	162,835,439
PA 23-205 13(a)(1) 7,000,000 7,000,000 Finall Town Economic Assistance Program (STEAP) PA 23-205 52 35,000,000 35,000,000 State's CORE system PA 13-239 21(a)(1) 5,000,000 3,000,000 PA 13-239 21(a)(1) 5,000,000 3,000,000 PA 13-239 21(a)(1) 5,000,000 3,000,000 PA 13-12(c)(1) 3,000,000 PA 15-12(c)(1) 3,000,000 PA 15-12(c)(1) 3,500,000 PA 15-12(c)(1) PA 20-1 JSS 45 PA 20-1 JSS 45 PA 20-1 JSS 45 PA 21-1112(a) PA 21-1112(a) PA 23-205 2(b) PA 23-205 55 PA 21-111 13(a)(3) PA 21-111	Distressed Municipalities		
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Information Technology Capital Investment Program PA 21-111 21(a) 40,000,000 33,940,85 PA 23-205 2(b) 65,000,000 65,000,000 Grants-in-aid for municipal purposes PA 23-205 55 91,000,000 91,000,000 For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand PA 21-111 13(a)(3) 500,000 500,000 Grants-in-aid to (A) municipalities for the costs associated with the purchase of cody-worn recording equipment, digital data storage devices and dashboard commerciant in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of cody-worn recording equipment, digital data storage devices and dashboard commerciant in accordance with the provisions of section 7-277c of the general statutes, not exceeding \$2,500,000, provided not more than \$500,000 shall be used to conduct a study of centralized data storage for recordings from body-worn recording	Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers		
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For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand PA 21-111 13(a)(3) Grants-in-aid to (A) municipalities for the costs associated with the purchase of pody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of pody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, not exceeding \$2,500,000, provided not more than \$500,000 shall be used to conduct a study of centralized data storage for recordings from body-worn recording	PA 23-205 2(b)	65,000,000	65,000,000
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand PA 21-111 13(a)(3) 500,000 500,000 Grants-in-aid to (A) municipalities for the costs associated with the purchase of pody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of pody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, not exceeding \$2,500,000, provided not more than \$500,000 shall be used to conduct a study of centralized data storage for recordings from body-worn recording	Grants-in-aid for municipal purposes		
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Grants-in-aid to (A) municipalities for the costs associated with the purchase of cody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of cody-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, not exceeding \$2,500,000, provided not more than \$500,000 shall be used to conduct a study of centralized data storage for recordings from body-worn recording	For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand		
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1 1	Grants-in-aid to (A) municipalities for the costs associated with the purchase of body-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, and (B) institutions of higher education for the costs associated with the purchase of body-worn recording equipment, digital data storage devices and dashboard cameras in accordance with the provisions of section 7-277c of the general statutes, not exceeding \$2,500,000, provided not more than \$500,000 shall be used to conduct a study of centralized data storage for recordings from body-worn recording equipment and dashboard cameras;		
PA 21-111 13(a)(2) 2,500,000 2,000,00		2,500,000	2,000,000

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30,000,000 10,264,000 400,000 3,257,371 2,500,000 5,000,000
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PA 21-111 100	32,678,400	32,678,400
For a new nursing program facility		
PA 23-205 2(m)(1)	30,000,000	30,000,000
Acquisition or leasing of property at the XL Center, and planning, design and construction related to use of such property as academic space for The University of Connecticut Hartford campus		
PA 23-205 2(m)(2)	5,000,000	5,000,000
Equipment, library collections and telecommunications		
PA 23-205 2(m)(3)	10,000,000	10,000,000
University of Connecticut Health Center		
System telecommunications infrastructure upgrades, improvements and expansions		
PA 23-205 2(n)(2)	3,000,000	3,000,000
Equipment, library collections and telecommunications		
PA 23-205 2(n)(3)	10,000,000	10,000,000
Deferred maintenance, code compliance and infrastructure improvements		
PA 23-205 2(n)(1)	30,000,000	30,000,000
STO		2,561,923,466
Department of Transportation		
Interstate Highway Program	50.24 6.000	5 0.246.000
PA 23-205 40(a)(1)	50,346,000	50,346,000
Highway and bridge renewal equipment	15 200 000	6.060.770
PA 21-111 46(a)(4)	15,300,000	6,969,770
Urban Systems Projects PA 23-205 40(a)(11) Urban Systems Projects	22,513,000	22,513,000
PA 21-111 46(a)(2)	16,750,000	3,177,720
$PA \ 23-205 \ 40(a)(2)$	22,000,000	22,000,000
Intrastate Highway Programs	22,000,000	22,000,000
PA 23-205 40(a)(3)	86,000,000	86,000,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations		. ,
PA 23-205 40(a)(4)	15,350,000	15,350,000
State bridge improvement, rehabilitation and replacement projects		
PA 23-205 40(a)(5)	57,500,000	57,500,000
Capital resurfacing and related reconstruction		
PA 21-111 46(a)(6)	107,500,000	35,765,000
PA 23-205 40(a)(6)	125,000,000	125,000,000
Fix-it-First program to repair the state's roads		
PA 23-205 40(a)(8)	152,115,000	152,115,000
Department facilities	1/1 0/0 000	1/1 0/0 000
PA 23-205 40(c)	161,960,000	161,960,000
Cost of issuance of special tax obligation bonds and debt service reserve	40,000,000	40,000,000
PA 17-1 46(d)(2)	40,000,000	40,000,000
PA 17-2 (JSS) 416(c)(2)	55,000,000	55,000,000
PA 17-2 (JSS) 422(c)(2)	110,000,000	55,000,000 Page 17 of 18

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Local Bridge Program		
PA 20-1 46(a)(11)	10,000,000	5,825,365
PA 21-111 40(a)(11)	10,000,000	10,000,000
PA 21-111 46(a)(11)	10,000,000	10,000,000
PA 23-205 40(a)(10)	20,000,000	20,000,000
Let's Go Connecticut infrastructure improvement program		
PA 15-1 232	2,007,500,000	410,978,617
Local Transportation Capital Improvement Program		
PA 21-111 40(a)(9)	67,000,000	22,117,000
PA 21-111 46(a)(9)	67,000,000	67,000,000
PA 23-205 40(a)(9)	76,000,000	76,000,000
Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips		
PA 15-1 40(b)(1)	5,331,000	586,994
PA 15-1 46(b)(1)	2,650,000	2,650,000
Fix-it-First program to repair the state's bridges		
PA 21-111 46(a)(7)	155,000,000	127,954,000
PA 23-205 40(a)(7)	51,500,000	51,500,000
Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport)		
PA 13-239 46(b)	2,000,000	2,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects		
PA 17-2 (JSS) 416(b)	236,250,000	10,000,000
PA 21-111 46(b)	270,800,000	127,200,000
PA 23-205 40(b)(1)	264,250,000	264,250,000
Community connectivity and alternative mobility program		
PA 21-111 46(a)(13)	12,000,000	12,000,000
PA 23-205 40(a)(12)	15,000,000	15,000,000
For the purchase and installation of advanced wrong-way driving technology		
PA 23-205 40(a)(14)	20,000,000	20,000,000
Transportation Rural Improvement Program		
PA 23-205 40(a)(13)	10,000,000	10,000,000
Northeast Corridor (NEC) Modernization Match Program		
PA 23-205 40(b)(2)	398,165,000	398,165,000
Service Plaza Improvements		
PA 23-205 40(a)(15)	10,000,000	10,000,000
CWF		1,014,000,000
Department of Energy and Environmental Protection		
Clean Water Fund Revenue - Low-interest loans to towns		
PA 86-420	4,486,080,000	1,014,000,000

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